

SNAPSHOT of HOME Program Performance--As of 03/31/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State: 92			
% of Funds Committed	86.19 %	91.16 %	72	92.07 %	17	14	
% of Funds Disbursed	84.65 %	83.89 %	35	84.14 %	46	46	
Leveraging Ratio for Rental Activities	13.38	5.84	1	4.79	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	24.50 %	75.05 %	86	81.45 %	1	2	
% of Completed CHDO Disbursements to All CHDO Reservations***	15.86 %	69.01 %	89	69.74 %	2	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.49 %	79.06 %	35	80.97 %	53	58	
% of 0-30% AMI Renters to All Renters***	0.00 %	40.24 %	87	45.50 %	0	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	93.41 %	1	95.55 %	100	100	
Overall Ranking:			In State:	84 / 92	Nationally:	10 6	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$36,214	\$35,004		\$26,831	37 Units	100.00 %	
Homebuyer Unit	\$0	\$20,947		\$15,029	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$27,511		\$20,806	0 Units	0.00 %	
TBRA Unit	\$0	\$2,735		\$3,228	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Orange CA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$81,405	\$0	\$0
State:*	\$135,492	\$114,689	\$28,606
National:**	\$96,090	\$75,663	\$23,585

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.06

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	21.6	0.0	0.0	0.0	Single/Non-Elderly:	2.7	0.0	0.0	0.0
Black/African American:	2.7	0.0	0.0	0.0	Elderly:	27.0	0.0	0.0	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	13.5	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	27.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	29.7	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	2.7	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	73.0	0.0	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	27.0	0.0	0.0	0.0	Section 8:	0.0	0.0 [#]		
2 Persons:	2.7	0.0	0.0	0.0	HOME TBRA:	0.0			
3 Persons:	10.8	0.0	0.0	0.0	Other:	0.0			
4 Persons:	37.8	0.0	0.0	0.0	No Assistance:	100.0			
5 Persons:	5.4	0.0	0.0	0.0					
6 Persons:	16.2	0.0	0.0	0.0					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001			0	

* The State average includes all local and the State PJs within that state

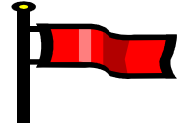
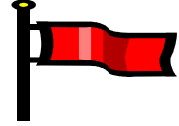
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Orange State: CA Group Rank: 10
 (Percentile)
 State Rank: 84 / 92 PJs Overall Rank: 6
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	24.5	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	15.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.49	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	2.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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